

107 - Wash State Health Care Authority

A001 Administrative Activity

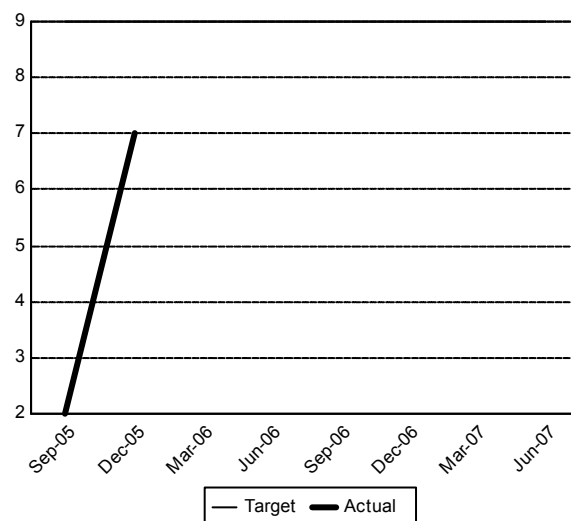
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

This activity includes Program Support, which provides oversight and support of other HCA programs. It also includes core administrative support for BHP, WSHIP, and HCTC.

Number of agency GMAP sessions completed				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	9		
	7th Qtr	9		
	6th Qtr	9		
	5th Qtr	9		
	4th Qtr	9		
	3rd Qtr	9		
	2nd Qtr	9	7	(2)
	1st Qtr	9	2	(7)

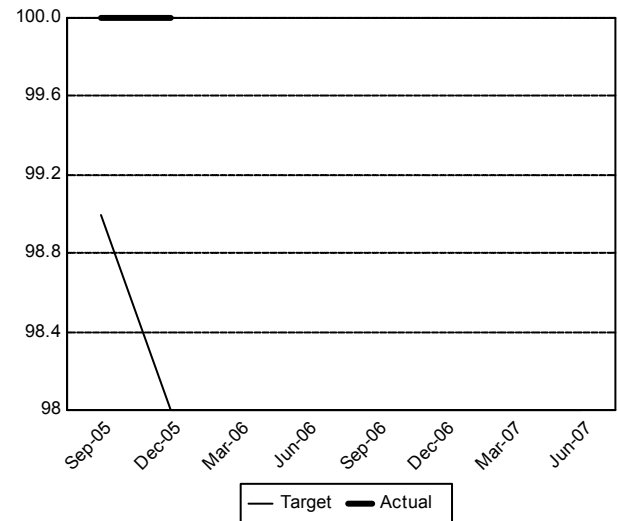


As of 7/31/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percentage of Basic Health clients recertified to confirm membership eligibility.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	98%		
	7th Qtr	98%		
	6th Qtr	98%		
	5th Qtr	98%		
	4th Qtr	98%		
	3rd Qtr	98%		
	2nd Qtr	98%	100%	2%
	1st Qtr	99%	100%	1%
<p><i>During FY02, a statistically valid sampling method was used. Beginning in FY03, 100% of the eligible accounts were recertified as the result of a change in the selection process. Although recertifications were at 100% for most of FY04, the percentage dropped in the second quarter because of the anticipated October 2003 start date for the new insurance system software and the need to prepare for it.</i></p>				

Date Measured: 12/31/2005



A002 Community Health Services

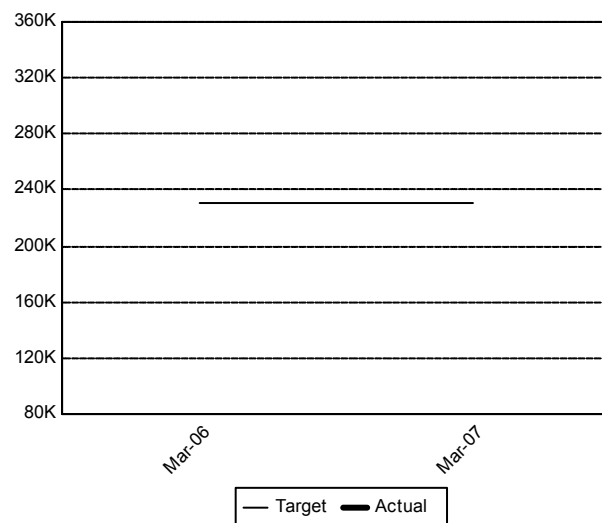
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

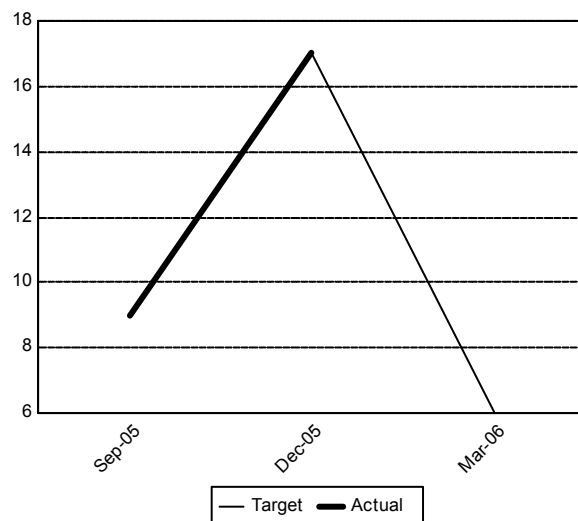
To serve patients in community clinics, who have no other source of health care insurance.

Individuals served through CHS special programs and initiatives				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	230,000		
	3rd Qtr	230,000		



Number of Community Health Clinics with onsite monitoring to assess accuracy of clinic information as reported for funding and eligibility.				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	6		
	2nd Qtr	17	17	0
	1st Qtr	9	9	0

Community Health Clinics offer medical and dental services to low-income clients.



A003 Prescription Drug Program

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Results include implementation of the following: development and maintenance of a preferred drug list for state agency prescription drug purchasing; funding for outreach and education so those who don't have prescription drug coverage can learn about and access programs that offer free or discounted prescription drugs; and a senior discount prescription drug program.

Practitioner compliance with the preferred drug list

Uniform Medical Plan, Labor & Industries, and Health and Recovery Services Administration (fee-for-service) savings attributable to the Washington State Preferred Drug List.

A004 Health Care Planning

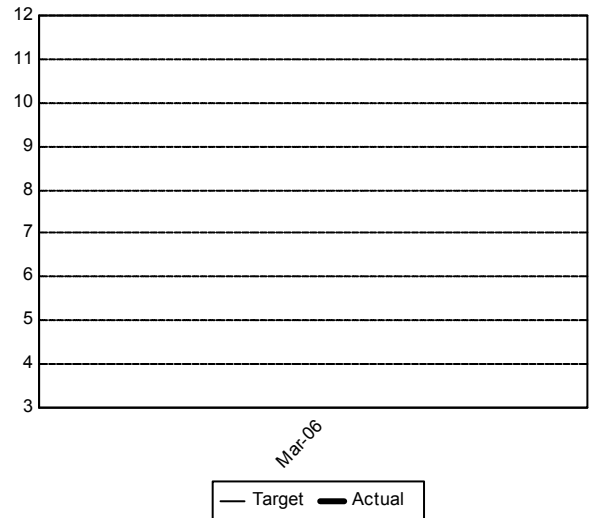
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Coordinate annual health care procurements for the Public Employees Benefit Board (PEBB) and BHP, perform a Basic Health survey, support the state employee collective bargaining process, and research and evaluate effective health care purchasing strategies.

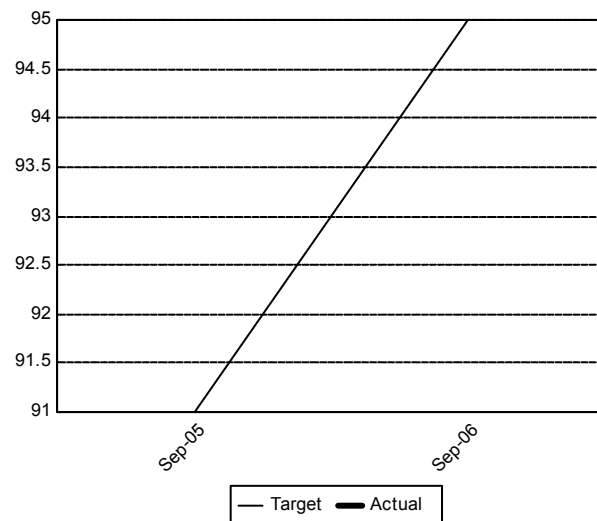
Average percent plan rate increase from prior calendar year for Basic Health				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	7.8%		
<p><i>The premium increases are reported on a calendar year basis, not a fiscal year basis. The 2003 number reflects the change to regionally-based rates. The 2004 number reflects a legislatively directed reduction in benefit value.</i></p>				



As of 7/31/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percent PEBB and BH patients receiving Beta Blocker after a heart attack				
Biennium	Period	Target	Actual	Variance
2005-07	5th Qtr	95%		
	1st Qtr	91%	91%	0%



A005 Health Insurance - Adults between 100-200% of poverty level

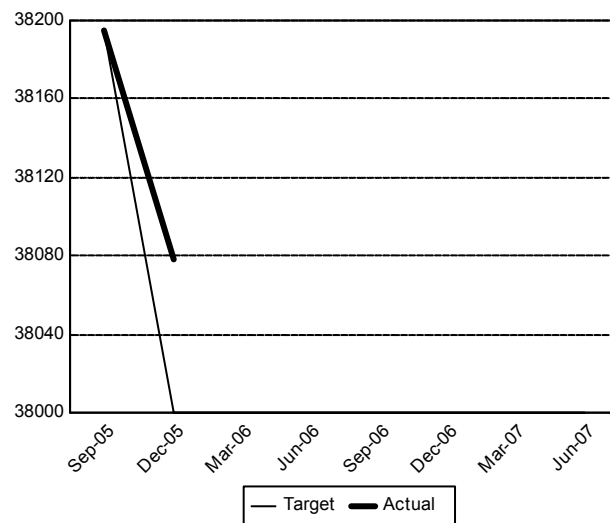
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Provide access to Basic Health coverage to adults with incomes between 100 percent and 200 percent of the federal poverty level.

Average monthly enrollment in subsidized Basic Health Plan by adults between 100% and 200% of the federal poverty level				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	38,000		
	7th Qtr	38,000		
	6th Qtr	38,000		
	5th Qtr	38,000		
	4th Qtr	38,000		
	3rd Qtr	38,000		
	2nd Qtr	38,000	38,078	78
	1st Qtr	38,195	38,195	0



Date Measured: 12/31/2005

A006 Health Insurance - Adults below 100% of poverty level

Statewide Result Area: Improve the health of Washingtonians

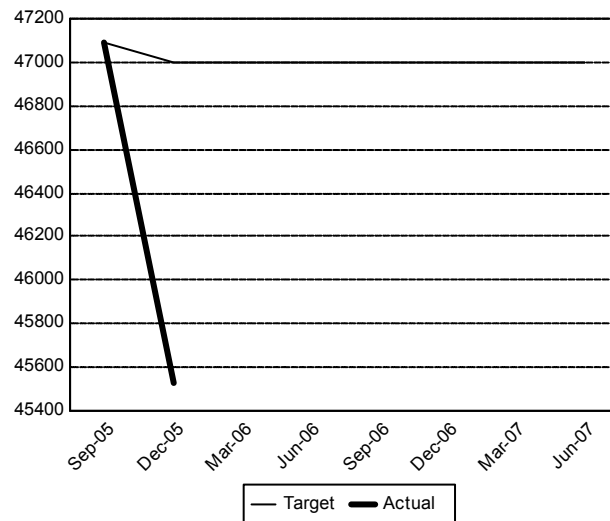
Statewide Strategy: Provide access to appropriate health care

Expected Results

Provide access to basic health coverage to adults below the federal poverty level.

Average monthly enrollment in subsidized Basic Health Plan by adults under 100% of the Federal Poverty Level.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	47,000		
	7th Qtr	47,000		
	6th Qtr	47,000		
	5th Qtr	47,000		
	4th Qtr	47,000		
	3rd Qtr	47,000		
	2nd Qtr	47,000	45,529	(1,471)
	1st Qtr	47,093	47,093	0

Date Measured: 12/31/2005



A007 Health Insurance - Children between 100-200% of poverty level

Statewide Result Area: Improve the health of Washingtonians

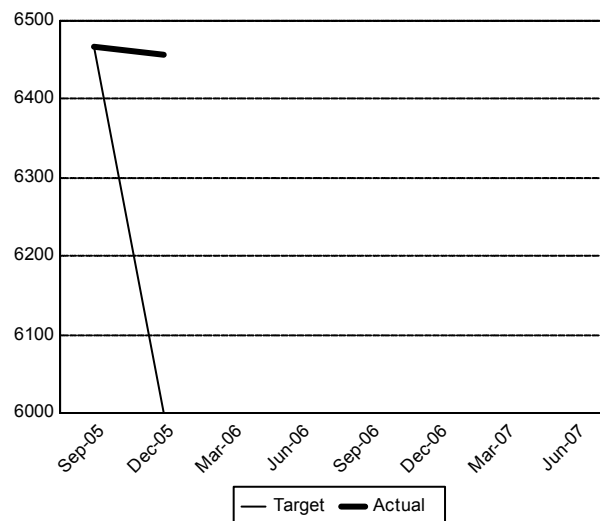
Statewide Strategy: Provide access to appropriate health care

Expected Results

Provide access to basic health coverage to children whose family income falls between 100 percent and 200 percent of the federal poverty level.

Average monthly enrollment in subsidized Basic Health Plan by children between 100% and 200% of the Federal Poverty Level .				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	6,000		
	7th Qtr	6,000		
	6th Qtr	6,000		
	5th Qtr	6,000		
	4th Qtr	6,000		
	3rd Qtr	6,000		
	2nd Qtr	6,000	6,458	458
	1st Qtr	6,467	6,467	0

Date Measured: 12/31/2005



A008 Health Insurance - Children below 100% of poverty level

Statewide Result Area: Improve the health of Washingtonians

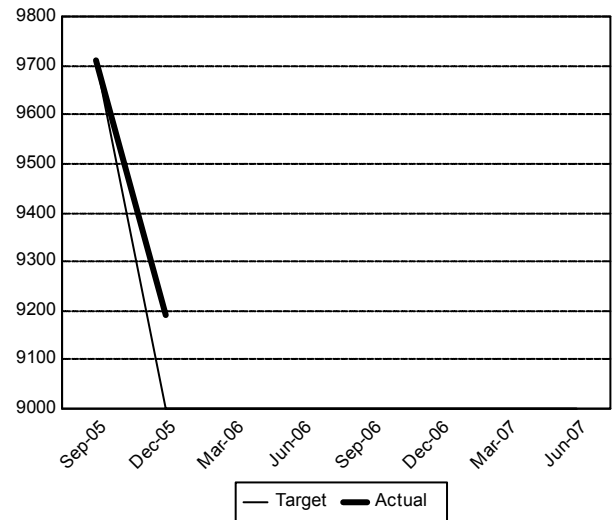
Statewide Strategy: Provide access to appropriate health care

Expected Results

Provide access to basic health coverage to children whose family income falls below the federal poverty level.

Average monthly enrollment in subsidized Basic Health Plan by children below 100% of the Federal Poverty Level.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	9,000		
	7th Qtr	9,000		
	6th Qtr	9,000		
	5th Qtr	9,000		
	4th Qtr	9,000		
	3rd Qtr	9,000		
	2nd Qtr	9,000	9,192	192
	1st Qtr	9,711	9,711	0

Date Measured: 12/31/2005



A009 Public Employee Benefits

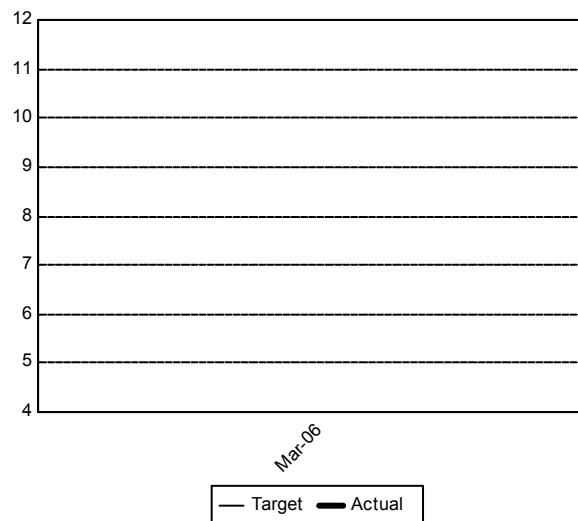
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

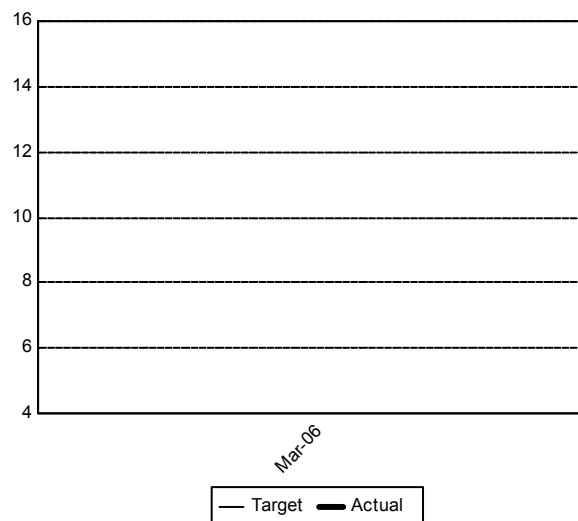
Expected Results

Oversee and provide access to insurance for health and dental care, life, and long-term disability for public employees, retirees, and their families. This activity also contributes to the Average Premium Increase measure listed with the Health Care Planning Activity.

Average premium increase from prior calendar year for all Public Employees' Benefit non-Medicare members.				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	8%		
<p><i>The premium increases are reported on a calendar year basis, not a fiscal year basis. The FY05 estimate is updated for CY 2005 procurement results. Note that the budget estimate for CY05 premium increase was 15.3%. Estimates for 06-07 are per HCA's contracted actuary, Mercer HR.</i></p>				



Percent premium increase from prior calendar year for all PEBB Medicare subscribers				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	10.2%		



A010 Uniform Dental Plan

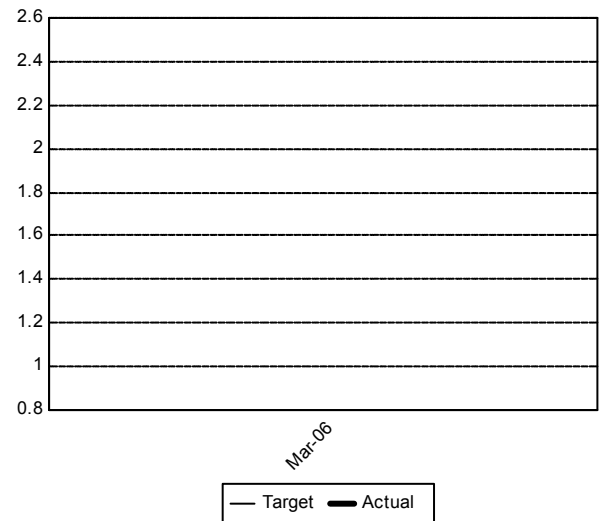
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

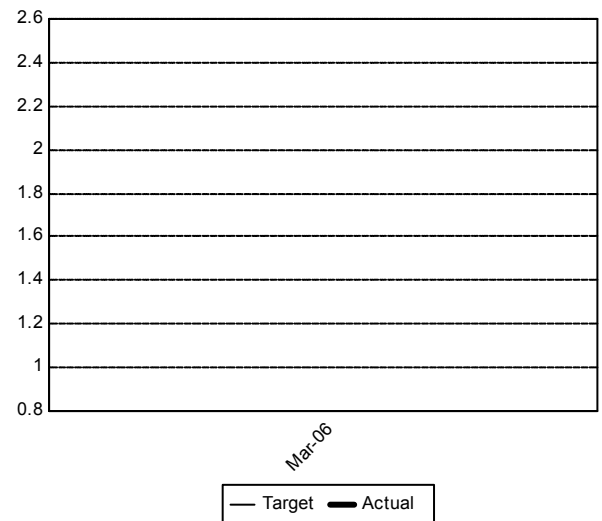
Expected Results

Administer PEBB's preferred provider dental network, which provides coverage to active and retiree subscribers and their families.

Percent premium increase from prior calendar year for UDP Medicare subscribers				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	1.7%		



Percent premium increase from prior calendar year for UDP Non-Medicare subscribers				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	1.7%		



A011 Uniform Medical Plan

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

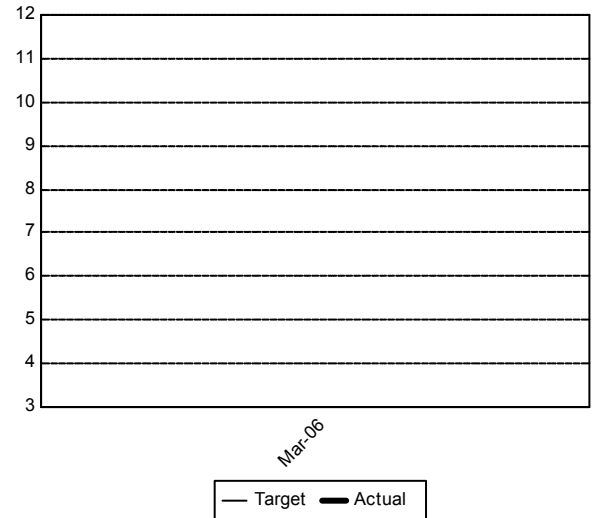
Expected Results

Contracted benefits administration for the Uniform Medical Plan for active and retiree subscribers, and their families. This activity also contributes to the Average Premium Increase measure listed with the Health Care Planning Activity.

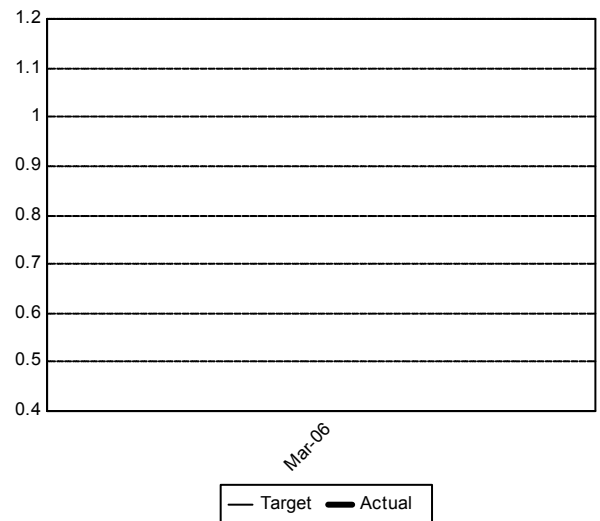
As of 7/31/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percent premium increase from prior calendar year for UMP-PPO Medicare subscribers				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	7.8%		



Percent premium increase from prior calendar year for UMP-PPO Non-Medicare subscribers				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	0.8%		



A012 Insurance Safety Net

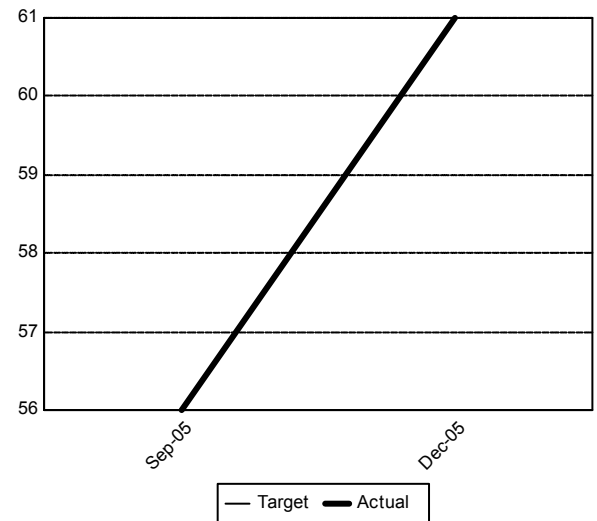
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Coordinate with the Office of the Insurance Commissioner to provide subsidies to eligible applicants. There are currently 27 people enrolled in the WSHIP program. Also, operate the state HCTC program for eligible applicants.

Average monthly enrollment of Health Care Tax Credit (HCTC) and WSHIP (Washington State High Risk Insurance Pool) in non-subsidized Basic Health Plan				
Biennium	Period	Target	Actual	Variance
2005-07	2nd Qtr	61	61	0
	1st Qtr	56	56	0



A013 Small Business Health Insurance Program

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Coordinate with the Office of the Insurance Commissioner to develop a Small Business Assist Program by July 1, 2007.